

Appendix 5

Children and Young People

Grant no: 1897 Portsmouth Family Welfare Association
Request: £5,000
Last Year: £500
Purpose: Support service continuing to provide furniture and basic household goods to vulnerable families
Recommendation: £2,000

Grant No: 1899 Hampshire School Sports Federation
Request: £1,500
Last Year: £1000
Purpose: Supporting school age competitive sport
Recommendation: Schools to decide commissioning - April Schools Forum

Grant No: 1904 Salvation Army Trustee Company
Request: £23,745
Last Year: £20,000
Purpose: The Grant will be an important part of a larger funding package that will ensure the centres work can continue
Recommendation: £18,000
(as per the budget agreed on 8th February 2011)

Grant No: 1905 Connors Toy Library
Request: £48,245
Last Year: £10,000
Purpose: Part funding of core costs for core staff, insurance for employees, public liability and contents, office expenses, rent, council tax and utilities, the Child Care Toy Store staff wages and volunteers and staff mileage and expenses.
Recommendation: Schools to decide commissioning - April Schools Forum

Grant No: 1906 Be Your Best Foundation
Request: £12,000
Last Year: £7,500
Purpose: This application is to support the production costs involved in staging 7 Rock Challenge events in Portsmouth.
Recommendation: Schools to decide commissioning - April Schools Forum

Grant No: 1907 Portsmouth Association for the Blind
Request: £1,500
Last Year: £500
Purpose: Funding of the Schools Awareness programme from primary schools to 6th form colleges. All aspects of visual impairments covered including mobility and independent living.
Recommendation: £500

Grant No: 1908 Portsmouth Friends of the Earth
Request: £12,750
Last Year £8,000
Purpose: To support "Can do" composting for schools
Recommendation: £4,000
(as per the budget agreed on 8th February 2011)

Grant No: 1911 The Elizabeth Foundation
Request: £61,000
Last Year £25,000
Purpose: To meet service running costs that relate to our work with babies, children and their families that live in Portsmouth
Recommendation: Schools to decide commissioning - April Schools Forum

Grant No: 1913 Off the Record
Request: £35,000
Last Year £3,000
Purpose: Crisis and ongoing one-to-one counselling (short and long term), support, befriending and information, opportunities for young people to experience personal growth and redevelopment.
Referral to more experienced counsellors for young people with mental health difficulties. Funding requested to part fund core costs.
Recommendation: £3,000

Grant No: 1915 Portsmouth Autism Support Network
Request: £5,000.00
Last Year £4,000
Purpose: To cover the salary of the outreach support worker post
Recommendation: Schools to decide commissioning - April Schools Forum

Grant No: 1918 YOU Trust
Request: £30,401
Last Year £10,000
Purpose: Continued provision of a children's service within Portsmouth refuge by funding the costs of a children's workers who will work with children living in the refuge and an outreach service.
Recommendation: £8,000
(as per the budget agreed on 8th February 2011)

Grant No: 1920 University of the Third Age
Request: £1,000
Last Year £600
Purpose: Rent of further premises to provide classes to over 60s, 5 days a week during the academic year
Recommendation: £600

Grant No: 1921 Pre-School Learning Alliance
Request: £52,989.96
Last Year £37,000
Purpose To enable and support peer-managed committees.
Recommendation: Schools to decide commissioning - April Schools Forum

Grant No: 1923 Centre for Global Awareness
Request: £3,200
Last Year £500
Purpose: To continue the "Sustainable schools, sustainable future - a right for all" project. We continue to support Springfield School as part of this project. Alongside this project, we will be offering whole school training courses and INSET on many aspects of Global Citizenship. Also pupil workshops.
Recommendation: Nil
(as per the budget agreed on 8th February 2011)

Grant No: 1925 The Bivol Trust
Request: £4,986
Last Year £5,000
Purpose: To fund the Thursday Youth Group for 21 young people with severe disabilities who meet at the Cornelius Centre. Group provides a range of activities such as: Cookery, Art & Craft, Music and Games.
Recommendation: Schools to decide commissioning - April Schools Forum

Total Grants	£36,100.00
Allocation for Budget 11/12	£27,075.00
Commitment from Budget 12/13	£9,025.00